

Anexa 8.2.6

Costuri de operare si intretinere pentru serviciile de apa si apa uzata, pe tipuri de aglomerari, Judetul Braila, preturi constante

Apa & Apa uzata	NPV	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Operare si intretinere	29.897	1.276	1.310	1.349	1.390	1.427	1.476	1.519	1.578	1.641	1.707	1.777	1.833	1.883	1.935	1.991	2.040
Zona urbana	9.256	0.420	0.430	0.442	0.454	0.463	0.477	0.489	0.505	0.523	0.541	0.560	0.575	0.586	0.599	0.612	0.623
Zona rurala	20.640	0.856	0.880	0.908	0.937	0.963	0.998	1.030	1.073	1.118	1.166	1.217	1.259	1.297	1.337	1.379	1.416

Apa	NPV	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Operare si intretinere	15.392	0.825	0.842	0.858	0.875	0.883	0.901	0.910	0.927	0.946	0.964	0.983	0.993	0.993	0.993	0.993	0.993
Zona urbana	5.852	0.314	0.320	0.326	0.333	0.336	0.342	0.346	0.353	0.360	0.367	0.374	0.377	0.377	0.377	0.377	0.377
Zona rurala	9.540	0.512	0.522	0.532	0.542	0.548	0.558	0.564	0.575	0.586	0.598	0.609	0.615	0.615	0.615	0.615	0.615

Apa uzata	NPV	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Operare si intretinere	14.505	0.451	0.468	0.491	0.515	0.543	0.575	0.609	0.651	0.695	0.743	0.794	0.841	0.890	0.943	0.998	1.047
Zona urbana	3.404	0.106	0.110	0.115	0.121	0.127	0.135	0.143	0.153	0.163	0.174	0.186	0.197	0.209	0.221	0.234	0.246
Zona rurala	11.100	0.345	0.358	0.376	0.394	0.416	0.440	0.466	0.498	0.532	0.569	0.608	0.643	0.681	0.721	0.764	0.801

Anexa 8.2.6

Costuri de operare si intretinere pentru serviciile de apa si apa uzata separate pe tipuri de aglomerari, Judetul Braila, preturi constante

Apa & Apa uzata	NPV	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044
Operare si intretinere	29.897	2.091	2.145	2.201	2.249	2.298	2.349	2.402	2.444	2.486	2.530	2.576	2.622	2.654	2.687	2.720
Zona urbana	9.256	0.635	0.648	0.661	0.672	0.684	0.696	0.708	0.718	0.728	0.738	0.749	0.760	0.767	0.775	0.783
Zona rurala	20.640	1.456	1.497	1.540	1.576	1.614	1.653	1.694	1.726	1.758	1.792	1.827	1.862	1.887	1.912	1.937

Apa	NPV	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044
Operare si intretinere	15.392	0.993	0.993	0.993	0.993	0.993	0.993	0.993	0.993	0.993	0.993	0.993	0.993	0.993	0.993	0.993
Zona urbana	5.852	0.377	0.377	0.377	0.377	0.377	0.377	0.377	0.377	0.377	0.377	0.377	0.377	0.377	0.377	0.377
Zona rurala	9.540	0.615	0.615	0.615	0.615	0.615	0.615	0.615	0.615	0.615	0.615	0.615	0.615	0.615	0.615	0.615

Apa uzata	NPV	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044
Operare si intretinere	14.505	1.098	1.152	1.209	1.256	1.305	1.356	1.410	1.451	1.494	1.538	1.583	1.629	1.661	1.694	1.727
Zona urbana	3.404	0.258	0.270	0.284	0.295	0.306	0.318	0.331	0.341	0.351	0.361	0.371	0.382	0.390	0.398	0.405
Zona rurala	11.100	0.840	0.882	0.925	0.961	0.999	1.038	1.079	1.110	1.143	1.177	1.211	1.247	1.271	1.296	1.322